

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT
BUDGET DEVELOPMENT CALENDAR for the 2020-2021 SCHOOL YEAR
APPLICABLE SCHOOL YEAR BUDGET – 2021-2022
Budget Fiscal Year (July 1, 2021 – June 30, 2022)

| | |
|-----|--|
| 1. | <u>October 13, 2020</u> (<i>Regular Board Meeting</i>) Review/Adopt Budget Development Calendar |
| 2. | <u>November 10, 2020</u> (<i>Regular Board Meeting</i>) Overview of District's financial condition based on the 2019-20 audit Review historical budget reductions made in prior budget development cycles |
| 3. | <u>December 8, 2020</u> (<i>Regular Board Meeting</i>) Distribute the Long-Range Budget Planning report Distribute the Long-range Fund Balance and Reserve planning report |
| 4. | <u>January 4 – February 26, 2021</u> District administration develops the BOCES Budget that will pertain to the 2021-2022 school year |
| 5. | <u>January 12, 2021</u> (<i>Regular Board Meeting</i>) Presentation and review of the Program Continuation report – (Required Expense Increases) |
| 6. | <u>February 9, 2021</u> (<i>Regular Board Meeting and Budget Work Session</i>) Continued Review of the Program Continuation report—(Required Expense Increases) Review and approve the Tax Cap calculation for the 2021-2022 budget Review initial Revenue estimates for the 2021-2022 budget Discuss Budget Reductions |
| 7. | <u>March 9, 2021</u> (<i>Regular Board Meeting and Budget Forum</i>) Presentation of the 2021-2022 Preliminary Budget Continued Review of the Program Continuation report—(Required Expense Increases) Review Budget Reductions Consider proposition resolutions |
| 8. | <u>March 23, 2021</u> (<i>Budget Work Session</i>) Final review and discussion of the preliminary 2021-2022 budget Review the impact of the Tax Cap calculation on the 2021-2022 budget Review budget reductions Adoption of proposition resolutions as needed |
| 9. | <u>April 13, 2021</u> (<i>Regular Board Meeting</i>) Presentation of the 2021-2022 preliminary budget Adopt a 2021-2022 Proposed Budget that will be voted on by the Community in May BOCES Administrative budget vote, vote to endorse BOCES Board members for election |
| 10. | <u>May 6, 2021</u> (<i>Special Board Meeting and Budget Hearing</i>) 2021-2022 Public Hearing on the Proposed Budget, PTSA Candidates night |
| 11. | <u>May 18, 2021</u> - Vote on 2021-2022 Proposed Budget and School Board Elections |
| 12. | <u>May 25, 2021</u> – Planned adoption of 2021-2022 budget if approved by the community on May 18, 2021 |